

**BRYN MAR HOMEOWNERS
FISCAL OPERATING BUDGET 2002**

Revenue

Assessment Revenues	32,500
Other Revenues	<u>1,000</u>

TOTAL REVENUE 33,500

Expenses

Landscape	15,757
Water	1,750
Electric	360
Insurance	4,000
Park 5,000	
Community Activities	1,500
Administrative Expenses	<u>1,500</u>

TOTAL EXPENSES 29,867

NET OPERATING SURPLUS (DEFICIT) 3,633